

A Rail-Served Economic Initiative

Project Update for 4th Quarter 2023

2023 OBJECTIVE: PURSUE FUNDING OPPORTUNITES WITH THE FEDERAL RAIL ADMINISTRATION CONSOLIDATED RAIL INFRASTRUCTURE SAFETY IMPROVEMENTS (CRISI) GRANT

➤ Talking Points:

- A. Trackage Agreement for reciprocal easements by and between Edw. C. Levy Co. and the City of Colorado Springs fully executed.
- B. Schematic site layout in process for approval by local land use authority to enable formation of a Title 29 Rail Authority.
- C. The City of Colorado Springs will be the Applicant for a Federal Rail Administration Consolidated Rail Infrastructure and Safety Improvement (CRISI) grant. Notice of Funding Opportunity anticipated 1st Quarter 2024 (\$1.3 Billion). Ask=\$4.0 Million.
- D. Fountain Urban Renewal Authority as Match Administrator, ~\$1.3 Million (30% DOLA/LOMA)

➤ Next Steps:

- 1. Prepare Benefit-Cost Analysis for submission of CRISI grant.
- 2. Continue interface with PPACG & Colorado Department of Transportation regarding future rail park vehicular access following completion of the South Powers Extension public process:

4-LANE, GATE 19 OPPORTUNITY



Oversight Committee

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Vice President

Edw. C. Levy Company

Mayor Sharon Thompson

City of Fountain

Longinos Gonzalez Jr.

County Commissioner, District 4

El Paso County

Johnna Reeder Klymeyer

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President

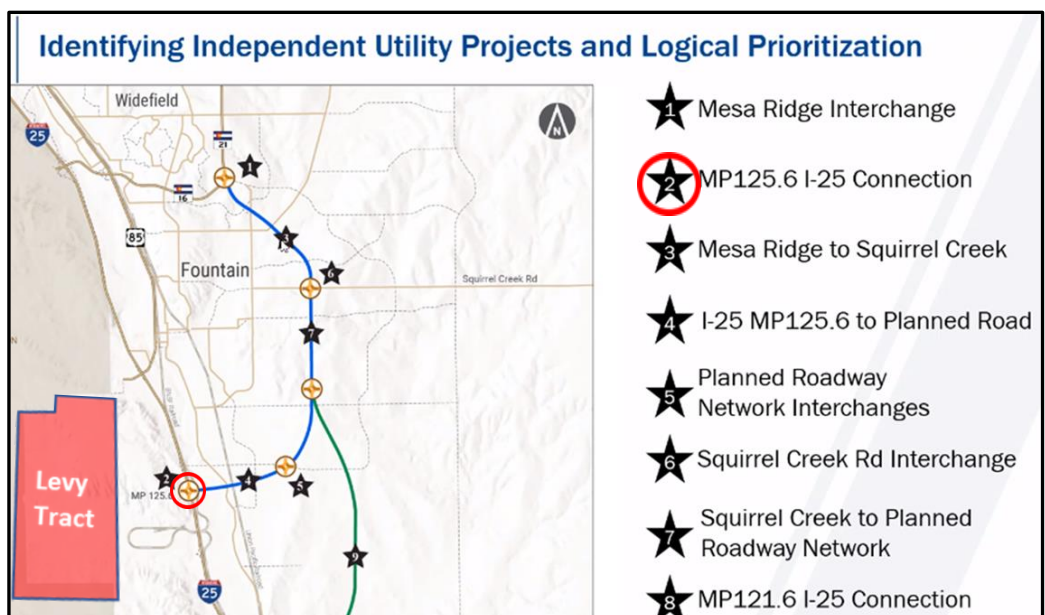
Colorado Springs City Council

Dave Donelson

Chairman

Colorado Springs Utilities Board of

Directors





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SOUTHERN COLORADO RAIL PARK

SKETCH PLAN

EAST OF FORT CARSON, WEST OF I-25,
SOUTH OF CHARTER OAK RANCH ROAD

DATE: 04/20/2023
PROJECT: PARK
DESIGNED BY: M. MALDONADO
PREPARED BY: J. SMITH

CONSTRUCTION TIMELINE

- PHASE 1 BEGINS SPRING 2025
- PHASE 2 BEGINS SPRING 2030
- PHASE 3 BEGINS SPRING 2035
- PHASE 4 BEGINS SPRING 2040

LEGEND

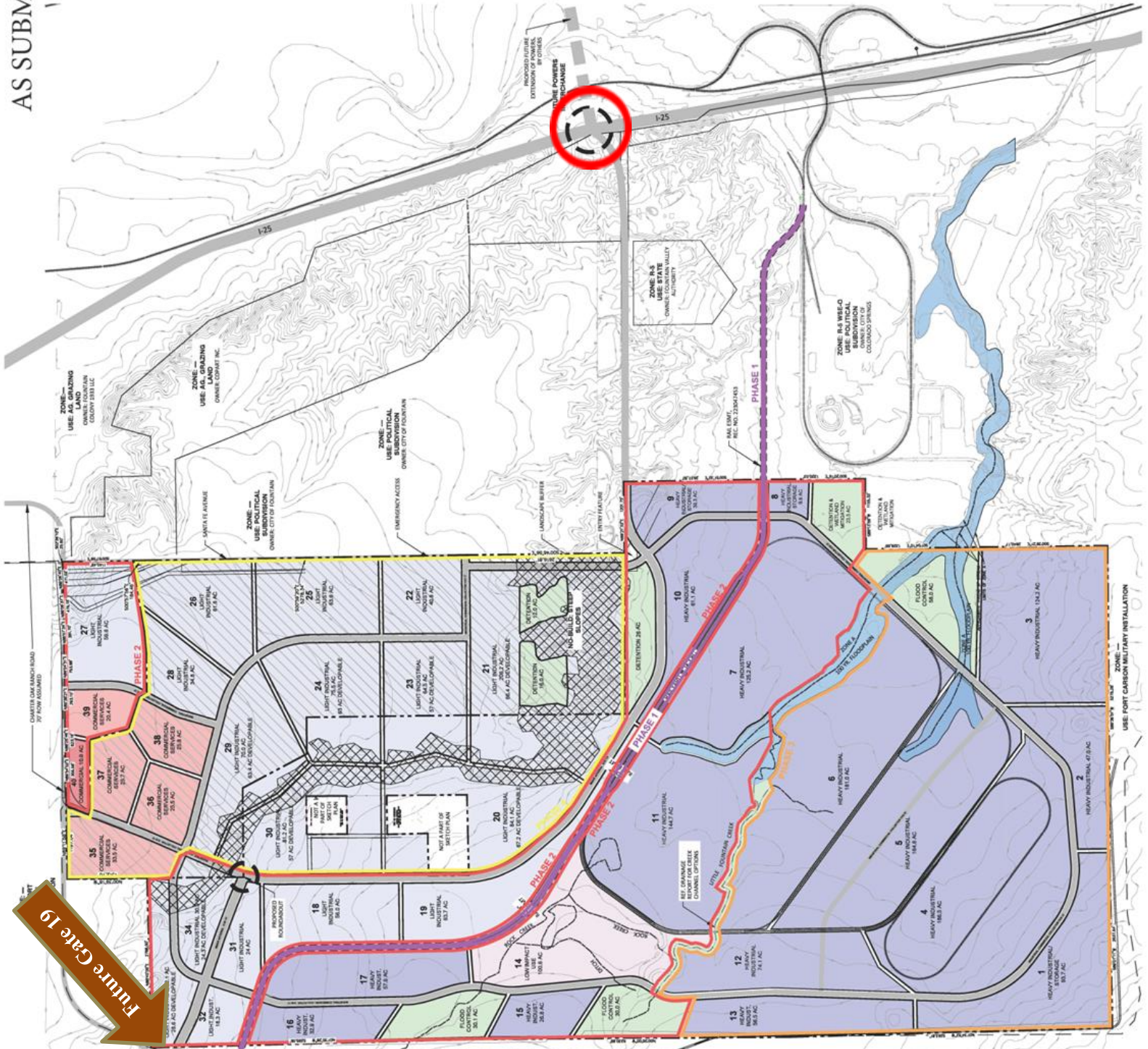
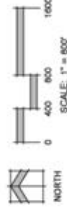
PHASE 1	368.8 AC	TOTAL
368.8 AC EML SPUR & EMBT		
PHASE 2	508.4 AC	TOTAL
103.9 AC COMMERCIAL		
204.4 AC COMMERCIAL SERVICES		
274.6 AC LIGHT INDUSTRIAL		
480.0 AC HEAVY INDUSTRIAL		
109.6 AC DETENTION & FLOOD CONTROL		
PHASE 3	649.3 AC	TOTAL
893.3 AC HEAVY INDUSTRIAL		
58 AC DETENTION & FLOOD CONTROL		
PHASE 4	719.9 AC	TOTAL
133.3 AC COMMERCIAL SERVICES		
564.6 AC LIGHT INDUSTRIAL		
28 AC DETENTION		

LAND USE LEGEND

- COMMERCIAL
- COMMERCIAL SERVICES
- LIGHT INDUSTRIAL
- HEAVY INDUSTRIAL
- RESERVATION / LOW IMPACT USES
- DRAINAGE, FLOOD CONTROL & OPEN SPACE
- 100 FT FLOODPLAIN
- RAIL EASEMENT
- ROADWAYS
- RAIL LIGHT RAIL AND TRACKS
- RAIL PROPOSED ROADWAYS BY OTHERS

SYMBOL & LINETYPE LEGEND

- SITE ACCESS POINT
- WATERWAYS
- RAILWAYS
- PROPERTY BOUNDARY
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- NO-BUILD AREA
- 100 FT FLOOD AREA
- CURRENT DRAINAGE TO BE DEVELOPED UPON COMPLETION OF BARRAGE OPERATION



Future Gate 19