A Rail-Served Economic Initiative in El Paso County, Colorado Project Update for 1st Quarter 2021

2021 OBJECTIVES: COMPLETE DESIGN FOR THE PROPOSED ALTERNATIVE TO SERVE FORT CARSON; COMPLETE THE U.S. ECONOMIC DEVELOPMENT ADMINISTRATION GRANT (\$75,000)

Talking Points:

- A. Public Private Partnership, led by an Oversight Committee, meeting quarterly to move project into design and permitting.
- B. Funding for HDR Engineering committed to complete railroad spur design to Fort Carson boundary with private landowner.
- C. U.S. EDA grant final processing underway.

> Next Steps:

- 1. Coordinate location and elevation of property interface.
- 2. Complete trackage design with Colorado Springs Utilities.
- 3. Obtain "Will Serve" documentation from Class 1 RR's BNSF and Union Pacific.
- 4. Interface with Federal Rail Administration Planning Group for environmental review, Benefit-Cost Analysis, and

grant opportunities

5. Regular updates to Fort Carson and community leadership on project progress.

Contact:

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Oversight Committee

Steve Weiner Vice President Edw. C. Levy Company

Mayor Gabe Ortega or Mayor Pro Tem Phil Thomas City of Fountain

Longinos Gonzalez Jr. County Commissioner, District 4 El Paso County

Dirk Draper
Executive Director
Colorado Springs Chamber & FDG

Tom Strand

C.S. City Councilman & Chair of the Utility Board
Coloredo Springe Utilities

Jeff Greene Mayor's Chief of Staff City of Colorado Springs

U.S. Economic Development Administration Technical Assistance Grant Scope of Work Task #1 Work Force

Task #2 Local Infrastructure Capacity

Local Infrastructure definition

Transportation definition

Highway/rail logisitics Pro & Con

US Army industry specific transportation needs

Electric Generation

Biomass Pro & Con

Biomass Watershed benefits

Carbon Credit Potential

Task #3 Dual Service & Private Rail Capacity

Rail Capacity

Dual Service Benefits

Rail Operations at Park

Rail Benefits/Market/Biomass

Rail Competition/Passenger Benefits

Task #4 Integrated Report Task #5 Fiscal Agency

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