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OPPORTUNITY & PACKAGE DETAILS:

Opportunity Number:	EDA-DEN-TA-DRO-2018-2005549
Opportunity Title:	EDA Denver FY 2016-FY 2019 Planning Program and Local Technical Assistance Program
Opportunity Package ID:	PKG00239444
CFDA Number:	11.303
CFDA Description:	Economic Development Technical Assistance
Competition ID:	
Competition Title:	
Opening Date:	03/20/2018
Closing Date:	12/11/2020
Agency:	Department of Commerce
Contact Information:	www.eda.gov/contact

APPLICANT & WORKSPACE DETAILS:

Workspace ID:	WS00582540
Application Filing Name:	Front Range Dual-Service Rail Park of Southern Colorado
DUNS:	0407295840000
Organization:	GREATER COLORADO SPRINGS CHAMBER AND EDC, THE
Form Name:	Budget Information for Non-Construction Programs (SF-424A)
Form Version:	1.0
Requirement:	Mandatory
Download Date/Time:	Dec 11, 2020 12:28:46 PM EST
Form State:	No Errors

FORM ACTIONS:

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. WORK FORCE ANALYSIS & FISCAL AGENCY BY CS CHAMBER AND ECONOMIC DEVELOPMENT CORPORATION	11.302;11.303	\$ 3,900.00	\$ 2,600.00	\$	\$	6,500.00
2. LOCAL INFRASTRUCTURE CAPACITY	11.302;11.303	20,400.00	13,600.00			34,000.00
3. DUAL SERVICE AND FREIGHT RAIL CAPACITY	11.302;11.303	14,100.00	9,400.00			23,500.00
4. INTEGRATED REPORT	11.302;11.303	6,600.00	4,400.00			11,000.00
5. Totals		\$ 45,000.00	\$ 30,000.00	\$	\$	75,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) WORK FORCE ANALYSIS & FISCAL AGENCY BY CS CHAMBER AND ECONOMIC DEVELOPMENT CORPORATION	(2) LOCAL INFRASTRUCTURE CAPACITY	(3) DUAL SERVICE AND FREIGHT RAIL CAPACITY	(4) INTEGRATED REPORT	
a. Personnel	\$ 5,200.00		\$	\$	5,200.00
b. Fringe Benefits	1,300.00				1,300.00
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual		34,000.00	23,500.00	11,000.00	68,500.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	6,500.00	34,000.00	23,500.00	11,000.00	75,000.00
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	\$ 6,500.00	\$ 34,000.00	\$ 23,500.00	\$ 11,000.00	75,000.00
7. Program Income	\$	\$	\$	\$	

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. WORK FORCE ANALYSIS & FISCAL AGENCY BY CS CHAMBER AND ECONOMIC DEVELOPMENT CORPORATION	\$ 2,600.00	\$	\$	\$ 2,600.00
9. LOCAL INFRASTRUCTURE CAPACITY	13,600.00			13,600.00
10. DUAL SERVICE AND FREIGHT RAIL CAPACITY	9,400.00			9,400.00
11. INTEGRATED REPORT	4,400.00			4,400.00
12. TOTAL (sum of lines 8-11)	\$ 30,000.00	\$	\$	\$ 30,000.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 45,000.00	\$ 30,150.00	\$ 14,850.00	\$
14. Non-Federal	\$ 30,000.00	\$ 20,100.00	\$ 9,900.00	
15. TOTAL (sum of lines 13 and 14)	\$ 75,000.00	\$ 50,250.00	\$ 24,750.00	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. WORK FORCE ANALYSIS & FISCAL AGENCY BY CS CHAMBER AND ECONOMIC DEVELOPMENT CORPORATION	\$ 2,613.00	\$ 1,287.00		\$
17. LOCAL INFRASTRUCTURE CAPACITY	13,668.00	6,732.00		
18. DUAL SERVICE AND FREIGHT RAIL CAPACITY	9,447.00	4,653.00		
19. INTEGRATED REPORT	4,422.00	2,178.00		
20. TOTAL (sum of lines 16 - 19)	\$ 30,150.00	\$ 14,850.00		\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	ALL CHARGES ARE DIRECT = \$45,000	22. Indirect Charges:	NONE
23. Remarks:			